

Manual 11
The Budget allocated to each agency
(Section 4(1)(b)(xi))

191
 DEMAND No. 6 EDUCATION

BUDGET FOR 2024-25
 DEMANDS FOR GRANTS 2024-25

वर्ष	राज्य अनुदान	संशोधन अनुदान	र. कोटि, (P IN THOUSANDS)
ACTUALS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
2022-2023	2023-2024	2023-2024	2024-2025
TOTAL	TOTAL	TOTAL	TOTAL
ललित कला महाविद्यालय राजस्व भाग : मुख्य शीर्ष "2205" कला व संस्कृति (मुख्य शीर्ष) ललित कला शिक्षा (उप शीर्ष) ललित कला महाविद्यालय (उप शीर्ष) मुख्यालय स्थापना			
94699	52700	57800	COLLEGE OF ARTS
1156	1400	1400	REVENUE SECTION :
-	300	300	MAJOR HEAD "2205"
2356	3000	3000	2205 Art and Culture (Major head)
-	64000	42330	2205 00 101 Fine Arts Education (Minor Head)
-	5000	2000	2205 00 101 99 College of Art (Sub Head)
87	400	400	99 96 Headquarter Estt.
11525	11000	14000	99 96 01 Salaries
-	-	110	99 96 02 Wages
-	-	550	99 96 05 Rewards
-	-	60	99 96 06 Medical Treatment
1123	1000	1200	99 96 07 Allowances
-	100	100	99 96 08 Leave Travel Concession
-	-	350	99 96 11 Domestic Travel Expenses
522	700	700	99 96 13 Office Expenses
598	600	600	99 96 16 Printing and Publication
112096	140200	124900	99 96 18 Rent for Others
995	-	-	99 96 19 Digital Equipment
113091	140200	124900	99 96 21 Materials and Supplies
-	500	500	99 96 28 Professional Services
-	-	-	99 96 29 Repairs and Maintenance
-	-	-	99 96 34 Scholarships
-	-	-	99 96 49 Other Revenue Expenditure
-	-	-	99 96 50 Other Charges
-	-	-	99 96 Total - Headquarter Establishment
-	-	-	99 99 Information Technology
-	-	-	99 99 13 Office Expenses
-	-	-	2205 00 101 99 Total - College of Art (Sub Head)
-	-	-	2205 00 101 97 Professional Development (Sub Head)
-	-	-	97 00 49 Other Revenue Expenditure

*File given
 7/5/24*

Indy Jones 7/15/79